

DUDLEY-CHARLTON REGIONAL SCHOOL DISTRICT

Meeting of the Budget and Finance Subcommittee  
Monday, November 7, 2022, 9:00 AM

**MINUTES**

1. Call to Order

The meeting was called to order at 9:07 am

2. Approval of Minutes (09/16/22)

A motion by J. Costello, second by J. Dell'Ovo to approve minutes of the September 16, 2022, minutes was approved unanimously.

J. Costello – Yes

J. Dell'Ovo – Yes

3. FY24 School Committee Budget Goals

It is recommended that the FY24 School Committee Budget Goals be presented to the full committee for approval one final time.

4. FY24 Budget Planning – Town of Dudley Operational Override

A draft report from Mark Abrams is expected in the next couple of weeks and once it is finalized, Mr. Abrams will be invited to speak to the full School Committee.

Part of the conversation will revolve around transportation contracts as well as the adjusted cost of utilities. A district tuition increase will also need to be considered. The district is looking at a very large beginning amount from the start, and that large number still does not include the discussion around salary increases. It is believed that the potential increase might be north of \$2 million when all is said and done for FY24.

5. Transportation Procurement

The invitation to bid on transportation will go out the week of November 14, 2022, with the hopes of bringing the bids forward to the School Committee in December for approval.

There may be as many as three interested parties that will be a part of the bid.

6. Future Agenda Items

The next meeting is scheduled for December 19, 2022, at 9:00 am

7. Adjourn

A motion by J. Costello, second by J. Dell'Ovo to adjourn the meeting at 9:53 am was approved unanimously.

J. Costello – Yes

J. Dell'Ovo – Yes

*"...to advance the knowledge and well-being of our children and our community."*