

DUDLEY-CHARLTON REGIONAL SCHOOL DISTRICT

Meeting of the Budget and Finance Subcommittee  
Friday, September 16, 2022, 11:00 AM

MINUTES

1. Call to Order

The meeting was called to order 11:02 AM

2. Election of Subcommittee chair

J. Dell'Ovo nominates P. Aucoin as the Subcommittee Chair. P. Aucoin seconds and accepts the position.

P. Aucoin – Yes

J. Dell'Ovo – Yes

J. Costello – Absent

J. Costello arrived to the meeting at 11:04 AM

3. Approval of Minutes (5/4/22)

The minutes will be tabled until former subcommittee member, C. Carmignani, has a chance to look over them and confirm their correctness.

4. Subcommittee meeting schedule

The subcommittee plans to meet the Monday before the first school committee meeting of each month. P. Aucoin suggests moving the meeting from 11:00 AM to 9:30 AM and the other committee members agree.

5. FY24 Budget Timeline

October and November are typically the budget-development months with finalization from Building Principals taking place in December/January. In February, the budget will be presented to the full School Committee followed by a Public Hearing in March. Town meetings will take place in May and the final State budget will be passed in June which provides local funding.

6. FY24 Budget Planning – Town of Dudley Operational Override

A “five-year plan” was discussed with Mr. Ruda where a 3% increase, or roughly \$1.5 million, would be introduced each year. The Town of Dudley would prefer to see their assessments increase in the 2.5% range. Finding the right data to support the percentage request is primary at this time, but it might be that, if the number is too large for the town, the District would have to look at a 3-year override instead of a 5-year override.

7. Future Agenda Items

Town of Dudley Operational Override

Updates on Capital Phase I Progress

8. Adjourn

A motion by J. Costello, second by J. Dell'Ovo to adjourn the meeting was passed unanimously at 11:33 AM

P. Aucoin – Yes

J. Costello - Yes

J. Dell'Ovo – Yes