

Dudley-Charlton Regional School District
Phase I - Priority Capital Needs
Updated 5/3/22

	Phase I Original Estimate	Charlton Revised est.	Dudley Revised est.	Total
Roof Replacements				
CMS Roof	\$ 4,025,000	\$ 4,025,000		\$ 4,025,000
DMS Roof	\$ 2,242,500		\$ 2,242,500	\$ 2,242,500
Professional fees	\$ 501,400	\$ 322,000	\$ 179,400	\$ 501,400
Subtotal Roof Replacements	\$ 6,768,900	\$ 4,347,000	\$ 2,421,900	\$ 6,768,900
School Safety				
Fire Alarm panels and devices				
Dudley Middle School	\$ 105,000		\$ 92,487	\$ 92,487
Charlton Middle School	\$ 94,000	\$ 99,800		\$ 99,800
Dudley Elementary School	\$ 40,000		\$ 41,668	\$ 41,668
Charlton Elementary School	\$ 85,000	\$ 85,000		\$ 85,000
Mason Road School	\$ 65,000		\$ 58,285	\$ 58,285
Cameras and video infrastructure	\$ 200,000	\$ 105,442	\$ 109,848	\$ 215,290
Radio Communication - D/W	\$ 50,000	\$ 27,941	\$ 27,467	\$ 55,408
Subtotal School Safety	\$ 639,000	\$ 318,183	\$ 329,755	\$ 647,938
Future Planning - all schools except Sherpherd Hill				
Architectual Review - 6 buildings	\$ 150,000	\$ 75,000	\$ 75,000	\$ 150,000
Subtotal Future Planning	\$ 150,000	\$ 75,000	\$ 75,000	\$ 150,000
	\$ 7,557,900	\$ 4,740,183	\$ 2,826,655	\$ 7,566,838