

DUDLEY-CHARLTON REGIONAL SCHOOL DISTRICT



Dudley-Charlton Regional School Committee School Year 2021-2022 Budget Calendar and Meeting Schedule

Budget Subcommittee meetings are held in the District Office Conference Room, 68 Dudley-Oxford Road, Dudley, or online via the Zoom platform on the dates listed below at 3:00 PM except where noted

Budget and Finance Subcommittee Meeting Schedule*

October 20, 2021	February 2, 2022
November 17, 2021	March 2, 2022
December 15, 2021	March 17, 2022 (Thursday)
January 5, 2022	April 6, 2022
January 19, 2022	May 4, 2022
	May 10, 2022 (Tuesday)

** Additional meetings may be scheduled as needed January - May*

All listed dates, times and items are subject to change

Fiscal Year 2023 Budget Development Timeline

November 2021

- *Meeting with local town officials to discuss FY23 budget*
- *Superintendent, Finance Director, Assistant Superintendent, Director of Pupil Personnel Services to meet with Principals and the Director of Technology to discuss FY23 Budget Priorities and Concessions*
- *School Committee Agenda Item "FY23 Budget Priorities" for deliberative purposes*

December 2021

- *Building Principals finalize FY23 expense requests*

- *Superintendent, Finance Director, Assistant Superintendent, Director of Pupil Personnel Services to meet with Principals and the Director of Technology to finalize FY23 Budget Priorities and Concessions*

January 2022

- *Governor's budget released; DESE issues minimum spending requirements*
- *Superintendent presents budget recommendation to the Budget and Finance Subcommittee*

February 2022 **Vote on budget to meet 75-day requirement from Regional Agreement**

- *Superintendent presents budget recommendation to the School Committee*
- *School Committee votes to approve a budget to meet 75-day requirement in Regional Agreement (2/9/22)*

March 2022 **45-day public hearing requirement per MGL**

- *Public hearing on proposed budget per MGL (3/9/22)*

April 2022

- *State House of Representatives budget released*
- *Continued discussions with local officials*

May 2022

- *Annual town meeting votes the District assessment request*
- *State Senate budget released*
- *Dudley Annual Town Meeting (5/23/2022)*
- *Charlton Annual Town Meeting (5/16/2022)*

June – July 2022

- *State passes final budget which provides local funding*